

Annual Procurement Forward Plan 2023-24 Addendum April 2023
 Delivery Unit/Service Area :
 Procurement Activity 2023-24

No.	Contract Name / description	Procurement Type (Please Select)	Delivery Unit/Service Area	TOTAL CONTRACT VALUE including extensions i.e. annual cost of contract x period of contract + extension period	Subject to additional authorisation in accordance with CPRs 4.3 As determined by/to be determined by Committee Chair/Director/Capital Strategy Board	Contract Term in Years (Initial Contract Term in Years plus any extensions in months (e.g. 1 year + 12 months) Please note this must align with contract value to confirm authorisation to proceed	Procurement Start Date (dd-mm-yyyy) [to be clearly identified if procurement activity will commence prior to April 2023]	Start date of new contract or extension (dd-mm-yyyy)	Extension available in contract and not already exercised (Yes/No)
e.g. 9999	e.g. Gas Supply Contract	e.g. Retender	e.g. Estates	e.g. £3,000,000	Yes / No	1 year + 12 months	01/01/2021	01/04/2021	No
Housing Regeneration									
1	GLA funded New Southgate Future Regeneration Programme	New Procurement	Housing and Regeneration	£ 700,000	Yes	1 year + 12 months	04/01/2023	04/01/2024	N/A
2	Future Regeneration Programme Feasibility Work	New Procurement	Housing and Regeneration	£ 500,000	Yes	1 year + 12 months	01/04/2023	01/07/2023	N/A
3	Colindale West - Masterplanning	New Procurement	Housing and Regeneration	£ 320,000	No	1 year + 12 months	01/04/2023	01/07/2023	N/A
4	1000 Homes Project - Consultancy Support	New Procurement	Housing and Regeneration	£ 213,477	No	1 year + 12 months	01/04/2023	01/07/2023	N/A
5	1000 Homes Project - Professional and Legal advice, support and services	New Procurement	Housing and Regeneration	£ 213,477	No	1 year + 12 months	01/04/2023	01/07/2023	N/A
6	Planning Policy - Supplementary Planning Document (Planning - Policy Thematic)	New Procurement	Housing and Regeneration	£ 213,477	No	1 year + 12 months	01/04/2023	01/07/2023	N/A
7	Planning Policy - Supplementary Planning Document (Planning - Area Based)	New Procurement	Housing and Regeneration	£ 213,477	No	1 year + 12 months	01/04/2023	01/07/2023	N/A
8	Planning Policy - Supplementary Planning Document (Infrastructure/Technical)	New Procurement	Housing and Regeneration	£ 213,477	No	1 year + 12 months	01/04/2023	01/07/2023	N/A
9	Planning - Digital Planning Tools / Software Improvements	New Procurement	Housing and Regeneration	£ 213,477	No	1 year + 12 months	01/04/2023	01/07/2023	N/A
10	Planning - Digital Planning Data / Mapping Improvements	New Procurement	Housing and Regeneration	£ 213,477	No	1 year + 12 months	01/04/2023	01/07/2023	N/A
11	Digital Placemaking - Consultancy Support services	New Procurement	Housing and Regeneration	£ 213,477	No	1 year + 12 months	01/04/2023	01/07/2023	N/A
12	Digital Placemaking - Connectivity Improvements (including Wi-Fi Network Infrastructure)	New Procurement	Housing and Regeneration	£ 213,477	No	1 year + 12 months	01/04/2023	01/07/2023	N/A
13	Digital Placemaking - Network Infrastructure	New Procurement	Housing and Regeneration	£ 213,477	No	10 years + 24 months	01/04/2023	01/07/2023	N/A
14	Digital Placemaking - IOT Sensors	New Procurement	Housing and Regeneration	£ 213,477	No	10 years + 24 months	01/04/2023	01/07/2023	N/A
15	Digital Placemaking - Smart Cities Technologies/Innovation	New Procurement	Housing and Regeneration	£ 213,477	No	1 year + 12 months	01/04/2023	01/07/2023	N/A
16	Housing Retrofit - Consultancy Advice and Programme Support	New Procurement	Housing and Regeneration	£ 213,477	No	1 year + 12 months	01/04/2023	01/07/2023	N/A
17	Housing Retrofit - Business cases / Piloting of projects and tools	New Procurement	Housing and Regeneration	£ 213,477	No	1 year + 12 months	01/04/2023	01/07/2023	N/A
18	Housing Retrofit - Data Collection / Analytics / Software	New Procurement	Housing and Regeneration	£ 213,477	No	1 year + 12 months	01/04/2023	01/07/2023	N/A
19	Digital Placemaking - Asset assessment and approvals support	New Procurement	Housing and Regeneration	£ 213,477	No	1 year + 12 months	01/04/2023	01/07/2023	N/A
20	Digital Placemaking - Asset management software	New Procurement	Housing and Regeneration	£ 213,477	No	1 year + 12 months	01/04/2023	01/07/2023	N/A
21	Housing Retrofit - Supplier market consultancy support	New Procurement	Housing and Regeneration	£ 213,477	No	1 year + 12 months	01/04/2023	01/07/2023	N/A
22	Housing Retrofit - Suppliers	New Procurement	Housing and Regeneration	£ 213,477	No	1 year + 12 months	01/04/2023	01/07/2023	N/A
23	Digital Exclusion - Connections and Devices	New Procurement	Housing and Regeneration	£ 180,000	No	1 year + 12 months	01/04/2023	01/07/2023	N/A
24	Colindale - Connecting Colindale Transport and Public Realm Delivery Implementation	New Procurement	Housing and Regeneration	£ 100,000	No	1 year + 12 months	01/04/2023	01/07/2023	N/A
25	Grahame Park Estate Improvements Programme	New Procurement	Housing and Regeneration	£ 50,000	No	1 year + 12 months	01/04/2023	01/07/2023	N/A
26	Colindale West - Colindale Engagement Programme and Economic Capacity Study	New Procurement	Housing and Regeneration	£ 25,000	No	1 year + 12 months	01/04/2023	01/07/2023	N/A
Economic Development									
27	Edgware Town Centre Station Road - Professional Services and Capital Works	New Procurement	Economic Development	£ 5,000,000	Yes	3 years	01/04/2023	01/07/2023	N/A
28	Burnt Oak Town Centre Strategy Phase 2 - Professional Services and Capital Works	New Procurement	Economic Development	£ 4,000,000	Yes	3 years	01/04/2023	01/12/2023	N/A
29	Finchley Central Town Centre Strategy Phase 1 - Capital Works	New Procurement	Economic Development	£ 3,000,000	Yes	1 years	04/01/2023	01/07/2023	N/A
30	Golders Green Town Centre Strategy Phase 1 - Professional Services and Capital Works	New Procurement	Economic Development	£ 3,000,000	Yes	3 years	04/01/2023	01/06/2023	N/A
31	Chipping Barnet Town Centre Strategy Phase 2 - Professional Services and Capital Works	New Procurement	Economic Development	£ 3,000,000	Yes	3 years	01/04/2023	01/08/2023	N/A
32	General Town Centre Strategic Works - Professional Services and Capital Works	New Procurement	Economic Development	£ 3,000,000	Yes	3 years	01/04/2023	01/06/2023	N/A
33	Cricklewood Town Centre - Professional Services and Capital Works	New Procurement	Economic Development	£ 2,000,000	Yes	3 years	01/04/2023	01/05/2023	N/A
34	West Hendon Broadway Town Centre Strategy Phase 2 - Professional Services and Capital Works	New Procurement	Economic Development	£ 2,000,000	Yes	3 years	01/04/2023	01/06/2023	N/A
35	Economic Development Projects - Technical Support	New Procurement	Economic Development	£ 1,500,000	Yes	3 years	01/04/2023	01/06/2023	N/A
36	Business Support Projects - Technical Support	New Procurement	Economic Development	£ 1,500,000	Yes	3 years	01/04/2023	01/06/2023	N/A
37	North Finchley Town Centre Strategy Phase 1 - Professional Services and Capital Works	New Procurement	Economic Development	£ 600,000	Yes	3 years	04/01/2023	01/06/2023	N/A
38	Art & Culture Strategy development and delivery - Professional Services	New Procurement	Economic Development	£ 500,000	Yes	3 years	01/04/2023	01/07/2023	N/A
Assurance									
39	Print and Postage Services for Electoral Services (Elections and Electoral Registration)	New Procurement	Elections	£ 875,750	No	4 years	01/06/2023	01/04/2024	N/A